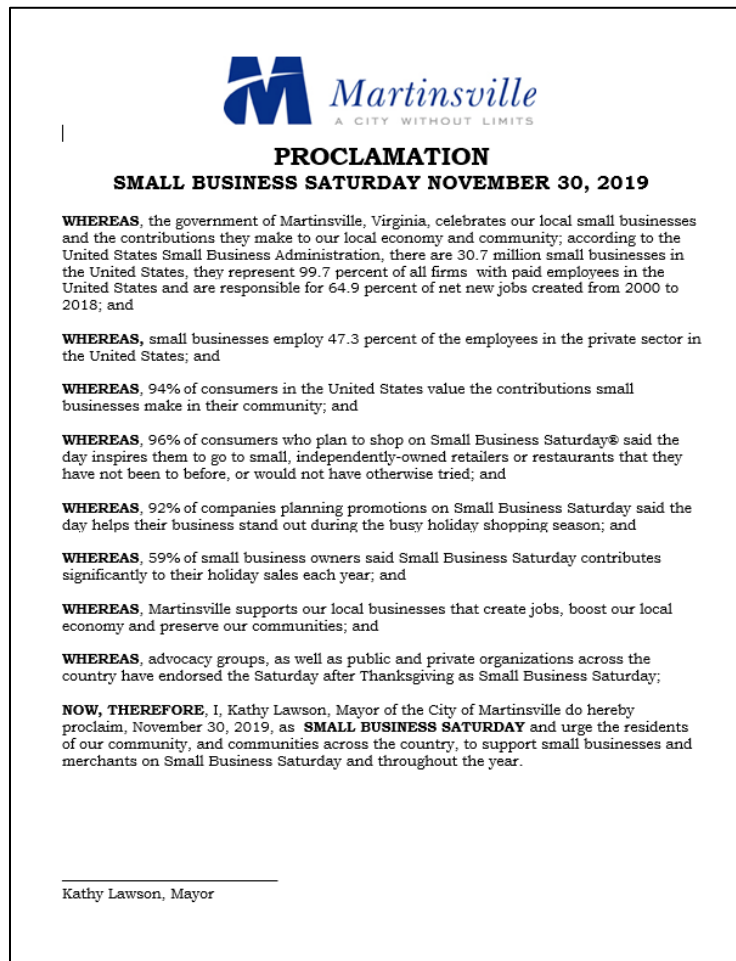


November 12, 2019 Council Meeting

The regular meeting of the Council of the City of Martinsville, Virginia was held on November 12, 2019 in Council Chambers, Municipal Building, at 7:30 PM with Mayor Kathy Lawson presiding. Other Council Members present included Chad Martin, Jennifer Bowles, Jim Woods and Danny Turner. Staff present included City Manager Leon Towarnicki, Assistant City Manager/City Attorney Eric Monday, Clerk of Council Karen Roberts, Finance Director Linda Conover, Building Inspector Kris Bridges, Community Development Megan Spencer, and Police Chief Eddie Cassidy.

Mayor Lawson called the meeting to order. Following the Pledge to the American Flag and invocation by Vice Mayor Martin, Lawson welcomed everyone to the meeting.

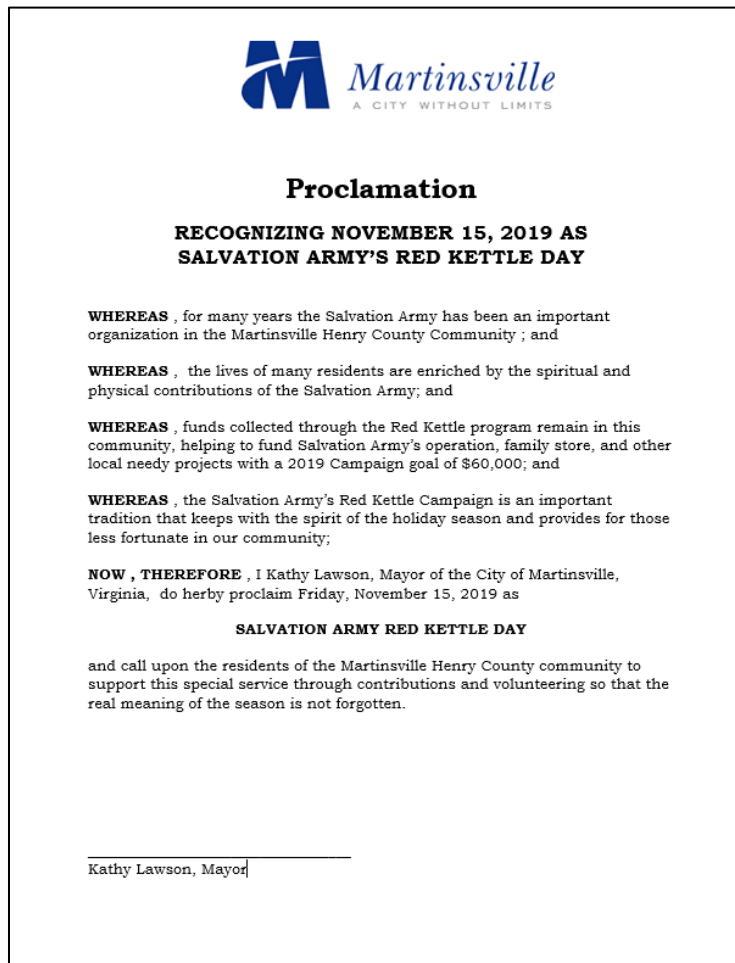
Read and present a proclamation recognizing Saturday, November 30, 2019 as Small Business Saturday in the City of Martinsville – City Manager Towarnicki explained the purpose behind Small Business Saturday, which is recognized each year on the last Saturday of November. Lisa Watkins of the Chamber of Commerce noted that this was the 10th Anniversary of this campaign. The Chamber has additional information on events on the Martinsville Uptown website. Vice Mayor Martin read the proclamation, which will be sent to Watkins at the Chamber.



Read and present a proclamation recognizing November 15, 2019 as the Salvation Army's Red Kettle Day – Mayor Lawson shared that the Salvation Army will have a kick-off event at

November 12, 2019 Council Meeting

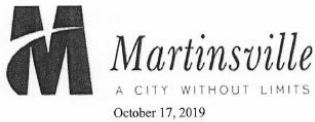
10:00am Saturday morning with family fun, the Martinsville High School Band, and other activities along with resident testimonies on how the Salvation Army has helped them. Lawson read the proclamation that was presented to Lieutenant Mumford of the local Salvation Army. Mumford thanked Council for the proclamation and asked the residents of Martinsville to be a “shield”, to step up and make time to help raise funds for Red Kettle Day and acknowledge the real reason for the season. The warming center is currently closed but there is an internal coalition that has gathered to support the program. For those who are homeless, the Salvation Army is providing clothing and food to assist their needs.



Conduct a joint public hearing with the Planning Commission on a request from T-Mobile Northeast, LLC for a Special Use Permit to allow placement of roof-mounted antennas at The Henry located at 50 East Church Street – City Manager Towarnicki explained that the City received the request two months ago for a special use permit to place roof mounted antennas on the Henry building. The permit originates through the Planning Commission, which has requested a joint public hearing with Council to expedite the request. Joseph Martin called the Planning Commission to order. Building Inspector Kris Bridges explained that staff recommendation was to approve the request with two conditions. Martin opened the public hearing for the Planning Commission. Mayor Lawson opened the Council meeting for the public hearing. No one approached the podium so both public hearings were closed. The

November 12, 2019 Council Meeting

request for the special use permit was approved by the Planning Commission. Council Member Turner made the motion to approve the request; Council Member Bowles seconded the request. The antennas will be upgraded in the future to provide 5G but for now, they will provide 4G in a wider coverage area. T-Mobile is responsible for all costs associated with the installation and maintenance of the towers. There is already a lease agreement with the property owner, they only require approval by City zoning. Studies are done regarding the health effects of the installation of the towers, a representative explained that the antennas put off minimum radiation so there is no health hazard to residents of The Henry. All Council Members voted in favor.



Honorable Mayor & Members of Martinsville City Council
City of Martinsville, VA
55 W Church Street
Martinsville, VA 24112

Dear City Council,

On Thursday, October 17th, 2019 at 2PM in Council Chambers, the Planning Commission, during a regularly scheduled meeting, made a motion to request a joint public hearing with City Council at Council's November 12, 2019 meeting, to consider approval of a Special Use Permit application made by T-Mobile to place eight (8) antennas on the roof of The Henry located in Uptown Martinsville. The address of this request is at 50 East Church Street, Martinsville VA 24112.

In an effort to expedite this process, the Planning Commission respectfully requests Council's favorable consideration of holding the joint public hearing on November 12, 2019.

Regards,

Joe Martin
Chair, City of Martinsville Planning Commission

55 W. Church Street, Martinsville VA 24112 • PO Box 1112 Martinsville VA 24114 • 276-403-5156

Print Form

CITY OF MARTINSVILLE, VIRGINIA
Application for Special Use Permit

Part I (to be completed by applicant and submitted with a non-refundable fee of \$200.00) Please type or print in ink the following information:

Applicant's Name: T-Mobile Northeast, LLC Telephone: 804-519-4079 15015

Applicant's Address: 4435 Waterfront Drive, Suite 100, Glen Allen, VA 23060

Owner's Name (if different from Applicant): Henry Uptown LLC Telephone: _____

Owner's Address: 245 E. Bank Street, Petersburg, VA 23803

Location of Property: 50 E. Church Street, Martinsville, VA

Tax Map and Lot Number: Section 32 Block (01) J Lots(s) 11A

Existing Land Use: _____ Existing Zoning C-UB

Description of proposed development (attach all required plans and documents): _____

Install panel antennas on the roof for enhanced mobile coverage. Additional supporting equipment will be located in the basement of the building.

Statement in Support of proposed Special Use request: _____

T-Mobile RF Engineers determined that this area of downtown Martinsville was lacking in both coverage and capacity. It looked at several buildings that could possibly be good candidates. One had no room and the other was for sale. The Henry was situated well for T-Mobile's objective.

(to be completed by City Staff)

Name and complete address (with zip code) of the owners of all property located adjacent to or directly across a street from the property for which the change in use is being requested:

Name: Daryl L and Ann J. Dollarhite
Address: 4533 Woodlawn Hwy, Stuart VA 24171 (48 E Church Street)
Martinsville VA 24112
Tax Map ID: Section 32 Block (01) J Lot(s) 11B Zoning C-UB

Name: Lowanda Faye Martin
Address: 41 E Church Street Martinsville VA 24112 (Martinsville VA 24114)
Tax Map ID: Section 32 Block (01) J Lot(s) 11C Zoning C-UB

Application for Special Use Permit
Additional Nearby and Adjacent Property Owners

Name: Martinsville Redevelopment and Housing Authority
Address: 51 E Church Street Martinsville VA 24112 (mailing) 55 E Church St, Martinsville VA 24112
Tax Map ID: Section 33 Block (02)C Lot(s) 016 Zoning CUB

Name: Lowanda Faye Martin
Address: 45 E Church St Martinsville VA 24112 (mailing) 45 E Church St Martinsville VA 24114
Tax Map ID: Section 33 Block (02)C Lot(s) 03 Zoning _____

Name: Lowanda Faye Martin
Address: 100 E Church St Martinsville VA 24112 (mailing) 100 E Church St Martinsville VA 24114
Tax Map ID: Section 33 Block (02)N Lot(s) 01 Zoning CUB

Name: Lowanda Faye Martin
Address: 18 Lot 300 St, Martinsville VA 24112 (mailing) 18 Lot 300 St, Martinsville VA 24114
Tax Map ID: Section 32 Block (01)J Lot(s) Y-18V Zoning CUB

Name: _____
Address: _____
Tax Map ID: Section _____ Block _____ Lot(s) _____ Zoning _____

Name: _____
Address: _____
Tax Map ID: Section _____ Block _____ Lot(s) _____ Zoning _____

Name: _____
Address: _____
Tax Map ID: Section _____ Block _____ Lot(s) _____ Zoning _____

Application for Special Use Permit
(Page 2)

I hereby apply for a special use permit for the property described herein subject to all City and State laws, ordinances and regulations. I hereby grant appropriate City officials the right to enter upon the above described property during normal business hours to conduct any inspection necessary. I hereby certify, under penalties of perjury, that the above information is true and correct.

[Signature]
Signature of Applicant/Agent

Owner's consent if different from applicant: [Signature]
Signature of Owner(s)

Part 2 (to be completed by City)

Date Completed Application and Fee Received: 10/20/19 - fee processed 11/10/19 (no new fee - perkins mes)
Date of Planning Commission Hearing: 11/12/2019 Dates of Advertisements: 10/29/2019
Date of City Council Hearing: 11/12/2019 Dates of Advertisements: 11/5/2019

I certify that, on 10/20/2019, each of the property owners adjacent to and across the street from the property affected by this request were sent by first class mail a notification of the public hearing before the Martinsville Planning Commission.

[Signature]
Certifying Signature of City Staff

[Signature]
Attest by Deputy Clerk of Circuit Court

Recommendation by Planning Commission: _____




Action by Martinsville City Council: Date _____ Approved ☐ Denied ☐

Hear a brief update from Martinsville City School Superintendent Dr. Zeb Talley, Jr. – Dr. Talley said they experienced a very smooth school opening. The high school and middle school both received state recognition awards including the second highest award in the state issued from Richmond. Talley praised the teachers and the administrators for that achievement. He expects Patrick Henry and Albert Harris to be on the list next year and expects the High School and Middle school to receive the highest academic achievement award. All schools met the criteria for attendance. All schools are accredited. The Schools received a \$15,000 STEM grant for the Robotics Program along with technology and safety grants. Every school currently has a resource officer. He hopes to do another tour of the schools with Council in January. The School Board began the budget process yesterday. There are six vacancies in the school system but they are still interviewing for those. The goal for next year is for all four schools to earn the state awards and they hope to reinstate the JROTC program. They invite past alumni to visit the schools and see the changes in hopes that those alumni will offer their support. Talley said that they are seeking bus drivers. Some administrators are driving the buses because of the shortage. There are trainers on site to train bus drivers and the school system will cover all costs to receive the CDL licensing. They are still trying to reduce class sizes with a strong emphasize on reading skills. Saturday is the Robotic tournament at the middle school. Last year the tournament was so large they turned teams away; having a tournament of this size brought people into town. There will always be challenges but the main focus is to improve on what they are doing and continue to get the community support. Council Member Bowles commended Dr. Talley and the staff on their dedication and hard work to get the

November 12, 2019 Council Meeting

schools accredited and for doing a tremendous job for the students. Council Member Woods said he gets to experience the school success first hand by being a substitute teacher.

Consider discussion of the City's 2020 Legislative Agenda – City Attorney Monday explained that this is the second meeting to discuss the Legislative Agenda. Monday summarized previously suggested changes. Monday recommended that Council add Local Composite Index to the education amendment as item 1. Council Member Turner proposed that Martinsville be excluded as a sanctuary city. Council Member Bowles supports Monday's suggestion but not Turner's. Monday says he believes there will be legislation to allow sanctuary cities but he feels that it will be up to the locality to make the decision and not a mandate. Turner made the motion to be excluded as a sanctuary city. Bowles amended Turner's motion but she does not support any mandated legislation to become a sanctuary city, Council Member Woods seconded the amended motion with all Council voting in favor. Monday explained this past summer after the shooting in Virginia Beach, Council endorsed the concept of giving localities the authority to regulate firearms possession particularly on government property and asked to verify that Council wanted this added to the Legislative Agenda. Vice Mayor Martin made a motion to lobby the state to change the name of Columbus Day to Indigenous Day. Bowles seconded the motion. Turner stated his opposition to changing the name of the holiday. Council Member Bowles and Vice Mayor Martin voted for the motion; Council Member Turner, Mayor Lawson and Council Member Woods voting against the motion. Vice Mayor Martin argued the facts about Christopher Columbus discovering America. Turner opposed the elimination of school resource officers. Mayor Lawson suggested that Council wait for more information on that subject.

<div data-bbox="282 1247 477 1293"> Martinsville A CITY WITHOUT LIMITS</div> <p>The City of Martinsville appreciates the efforts its legislators undertake at both the state and federal level on behalf of its citizens. Listed below are the City's priorities requested of its legislative delegation in 2019/2020.</p> <p><u>Virginia General Assembly</u></p> <p>Transportation</p> <ol style="list-style-type: none">1. In the short term, upgrade those portions of Route 220 overlaying I-75 to interstate standards. Any construction or upgrades to the I-75 corridor should begin on those sections passing through Henry County.2. Continue to place priority on Route 58 improvements, particularly the section between Stuart and Hillsville, Virginia.3. Increase VDOT funding for road construction and repaving. <p>Education</p> <ol style="list-style-type: none">1. City Council endorses the concept asserted by Sen. Bill Stanley that the Virginia Constitution and United States Supreme Court precedent requires statewide parity in state funding for school construction, maintenance and operations.2. City Council endorses the agenda proposed by the Martinsville City School System and also endorses the educational priorities adopted by Henry County, on behalf of its school system.3. Oppose the imposition of unaided education mandates and in the event of revenue cuts by the Commonwealth opposes targeted cuts by the Commonwealth, instead preferring local decision making authority on where to make any such cuts.4. Recognizing its potential to promote economic development within our community and region, continue support for the development and funding of the New College Institute in its current location in Uptown Martinsville; urge that any funding reductions to New College Institute, if considered, be minimized to the greatest extent possible, and support all partnership initiatives by The New College Institute with other institutions of higher learning.5. Request the Commonwealth to fully fund the expenditures imposed upon local school systems by implementing the Standards of Quality.6. Encourage the Commonwealth to continue or increase the current levels of financial support provided to Patrick Henry Community College.7. Request the Commonwealth to provide incentives for consolidation of school systems. <p>Economic Development</p> <ol style="list-style-type: none">1. Maintain current levels of funding for economic development incentives, including but not limited to the Governor's Opportunity Fund.2. Enhance the authority granted to localities to address and eliminate blighted properties, and the formation of interstate compacts to allow expedited recourse against out-of-state property owners.3. Increase funding levels for the Virginia Museum of Natural History.4. Request enhanced state and federal financial assistance for localities which exceed the average state unemployment rate by 150% for a period of five consecutive years.5. Support continued tourism awareness initiatives in the Martinsville-Henry County region.	<ol style="list-style-type: none">6. Expand local authority to designate Enterprise Zones and establish incentives.7. Oppose efforts by Henry County PSA to reopen the Lower Smith River Wastewater Treatment Plant, absent a regional study concluding that such is in the best interests of Martinsville-Henry County taxpayers, customer base, economic needs and state environmental policy.8. Expand grants and resources available to fiscally stressed localities, and to business development entities in such localities, to aid in the encouragement or development of small and entrepreneurial businesses.9. Support the Virginia Grocery Investment Fund, as a public-private initiative to improve nutrition and access to quality food, and enhance economic development by encouraging the development of grocery stores in neighborhoods where none exist. <p>Governance</p> <ol style="list-style-type: none">1. Adopt the recommendations of the Virginia Commission on Local Government in its 2018 Ammunition Moratorium Study, and urge the General Assembly to enact those recommendations in the 2019 Session.2. Add Martinsville to Code of Virginia 58.1-3970.1(B), allowing for transfer of title to the City of certain delinquent or blighted properties.3. Request legislation under Code of Virginia 10.1-2211.2 to secure state funding for historical African-American cemeteries in the City's West End.3.4 Amend Code of Virginia 51.1-155.2 to allow Constitutional Officers, abolished by reversion of any city to town status, to take early VRS retirement, free of penalty.4.5 Urge the General Assembly to conform the state tax code to the 2018 changes in the Federal income tax code.4.6 Require full funding for HB 599 funds, in fulfillment of the Commonwealth's commitment to cities in return for their acquiescence in the annexation moratorium.6.1 Require that the Commonwealth fully fund its obligations to the Virginia Retirement System, and refrain from borrowing from VRS funds.2.8 Request the elimination of "local aid to the Commonwealth" in the state budget; local aid artificially inflates state revenues by shifting responsibility for cuts in vital services onto localities.8.0 Elimination of all unfunded mandates from the Commonwealth to localities.10. Oppose any elimination or alteration of local revenue streams, and specifically oppose any amendment to the current manner in which the Business Occupation and Licensing Tax and the Machinery and Tools Tax are levied, unless a replacement revenue stream, not subject to biennial appropriation, is guaranteed by the Commonwealth.10.11 Preserve intact local authority to regulate zoning, land use, and regulation of the installation of wireless communication equipment.14.11 Request at a minimum, level funding for operational requirements of the Henry-Martinsville Department of Social Services.12.13 Request that the General Assembly leaves intact the fire programs fund and the rescue squad assistance funds and not use these funds as a way to balance the state budget.14.14 Request that the Commonwealth fully fund its obligations to constitutional officers.14.15 Oppose any attempt to curtail the doctrine of sovereign immunity for localities.14.16 Oppose any attempt to permit collective bargaining for state and local government employees.14.17 Oppose any amendment of the existing burden of proof or process in local tax appeals cases.14.18 Request authority to refund erroneously paid taxes at an interest rate which differs from that imposed on delinquencies, and to refund taxes erroneously paid through the fault of the taxpayer at no interest.	<div data-bbox="1321 1415 1492 1478"> Eric Monday This legislation was approved in the 2019 GA Session.</div> <div data-bbox="1321 1457 1492 1520"> Eric Monday This legislation was approved in the 2019 GA Session.</div>
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November 12, 2019 Council Meeting

- 18.19. Support VML's endorsement of a JLARC study of assigning a proportional share of lottery sales revenue to the localities generating such sales.
- 19.20. Require the Commonwealth to fund 100% of the per-diem costs of housing state inmates in local jails.
- 20.21. Support all state efforts to provide aid and support services to fiscally stressed localities, but oppose any attempts to interfere with localities' right to solve their own financial problems locally.
- 21.22. Support the alteration of award criteria in the "REACH Virginia" and all other VHDA programs to a per-capita income-based model.

United States Congress

1. Request the addition of the urban center of micropolitan statistical areas to the eligibility list of "Entitlement Cities."
2. Oppose any effort to impose additional taxation or regulation of electrical power generation by coal or natural gas.
3. Urge the Federal Highway Commission to adopt the CTB's designated route for I-73, or alternatively to preserve the current record of decision in the event the CTB's route is rejected.
4. In the short term, upgrade those portions of Route 220 overlying I-73 to interstate standards.
5. Request \$3.72M in funds for the redevelopment of brownfields extending from the former American Furniture and Sara Lee sites, along Aaron Street, to Rives Road.
6. Request \$6.25M in funds for the elimination and redevelopment of blighted areas in the city.
7. Request legislation to provide special federal incentives to businesses locating in regions which have experienced job losses in excess of 5% of the total workforce and/or declines in median incomes since the adoption of NAFTA, WTO or GATT. Target such areas for increased federal funding in education or workforce retraining.
8. Extend high speed broadband service throughout southern Virginia.
9. Request enhanced state and federal financial assistance for localities which exceed the average state unemployment rate by 150% for a period of five consecutive years.
10. Oppose the elimination or reduction of the federal Historic Rehabilitation Tax Credit.

Staff Designations

City Council empowers the following staff members to speak on its behalf and in its best interests to the Virginia General Assembly and United States Congress, its members and committees:

City Attorney Eric Monday
City Manager Leon Tomaszewski
Other department heads as appointed by the City Manager

Consider information related to the 2020 Comprehensive Economic Development Strategy

(CEDS) list – Council Member Woods noted the Rives Theater renovations request as well as the Paradise Inn which is irreparable, should be removed. City Manager Towarnicki confirmed that the Paradise building is not owned by the City and is not inhabitable and verbiage should be revised. Not everything on the list will be completed but anything that needs to be removed will be. Council Member Turner suggested that the total for the fiber optics expansion should be amended. Bowles referenced the Rives Theater. Bowles also mentioned the lot and building on the corner of Fayette and Beaver Street, asking Council to focus on rehabilitating buildings more than preparing lots. Building Inspector Bridges pointed out that the building and two buildings beside it are on the top 10 commercial demolition list, City Manager pointed out that there are sections already related to redevelopment of property.

COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY PRIORITY PROJECTS April 1, 2019 - March 31, 2020

PROJECT	PRIORITY /TYPE	DESCRIPTION	FUNDING SOURCE	AMOUNT	TOTAL
Summit View Business Park Near Rocky Mount-Franklin County	1A	Development of new business park near Rocky Mount, including utilities, site grading, and other amenities	USDA-RD DCHD EDA VDOT Local	\$5,000,000 \$1,800,000 \$700,000 \$3,000,000 \$5,000,000 \$12,000,000	\$27,500,000
Franklin County/Rocky Mount Industrial Park-Franklin County/Town of Rocky Mount	1A	Extension of industrial access, water and sewer, site improvements, completion of loop access road, and rail spur to serve development of heavy industrial site	EDA Local Rail Acc Funds VTC Local	\$1,000,000 \$1,252,156 \$300,000 \$612,500 \$200,000	\$3,394,656
Smith Farm Regional Park Site Development-Franklin County	1A	Develop recreation area at Smith Farm Regional Park facility	DCR DCHP AEP Local	\$80,000 \$80,000 \$80,000 \$80,000	\$500,000
Ferrum Downtown Improvements-Franklin County	1A	Develop sidewalks, railroad pedestrian bridge, "Main Street" scale improvements	DHCD VDOT Local	\$1,367,000 \$700,000 \$284,000	\$2,379,000
Park System Improvements-Franklin County	1B	Improvements to public park units in Franklin County per the existing Capital Improvements Program	DCR VDOT Local	\$150,000 \$3,000,000 \$400,000	\$3,550,000
Last-Mile Broadband Expansion-Franklin County	1A	Study and implement a last-mile solution to provide County businesses and consumers fast, accessible, and affordable telecommunications service	EDA Local State Private	\$500,000 \$100,000 \$200,000 \$1,000,000	\$1,800,000
Franklin County Commerce Park Wastewater-Franklin County	1A	Extension or construction of public water and sewer service to Franklin County Commerce Park	EDA Local USDA-RD	\$2,000,000 \$2,000,000 \$3,300,000	\$8,000,000
Public Water System Development-Phase II-Franklin County	1B	Continuing phased development of county water system infrastructure	USDA-RD Local	\$24,085,500 \$400,000	\$24,485,500
Phlipps Lake Recreation Area Development-Franklin County	1A	Complete development of improvements/enhancements of recreational areas at Phlipps Lake	USACE Local VTC	\$200,000 \$200,000 \$100,000	\$500,000
Shell Building-Franklin County/Rocky Mount	1A	Construct shell building of 70,000+ SF to attract industry	EDA VTC Local	\$1,000,000 \$1,000,000 \$1,500,000	\$3,500,000
Natural Gas Service Extension-Franklin County	1A	Complete service extension of Roanoke Gas to Franklin County/Rocky Mount	VTC USDA-RD Local Private	\$3,000,000 \$3,000,000 \$3,000,000 \$3,500,000	\$12,500,000

A-1

PROJECT	PRIORITY /TYPE	DESCRIPTION	FUNDING SOURCE	AMOUNT	TOTAL
Tourism Enhancement Program-Franklin County	1A	Produce a research and marketing initiative to promote Franklin County as a tourist destination in conjunction with the Crooked Road, VTC, and Southside Tourism Initiative	EDA Local	\$25,000 \$20,000	\$45,000
Franklin County/Rocky Mount Industrial Park-Franklin County/Town of Rocky Mount	1A	Development of industrial sites, water and sewer, site improvements, and rail spur to serve expansion of existing heavy industrial site (This project is ready to bid.)	Local EDA VTC	\$1,200,000 \$600,000 \$600,000	\$2,400,000
Natural Gas Service Extension-Franklin County/Rocky Mount	1B	Complete 12-mile service extension of Roanoke Gas to Franklin County/Rocky Mount Industrial Park to promote industrial development	VTC USDA-RD Local Private	\$3,000,000 \$3,000,000 \$3,500,000 \$3,500,000	\$12,500,000
Pigg River Heritage Trail-Town of Rocky Mount and Franklin County	1A	Development of Heritage Trail for tourism, recreation, and quality of life enhancement in support of economic development	VDOT DCR Local	\$275,000 \$125,000 \$75,000	\$475,000
Economic Rejuvenating Via Heritage Tourism Development-Town of Rocky Mount	1B	Create supporting structures and events to complement the growing culture and economy surrounding the Harvester Performance Center and Crooked Road Heritage Music Trail	Local EDA VTC	\$600,000 \$600,000 \$600,000	\$2,000,000
Interconnection with Western VA Regional Water Authority-Town of Rocky Mount	1B	Connect the Town of Rocky Mount's water system with the Western VA Regional Water Authority lines via a 1.4-mile extension of the Town's water system	Local EDA	\$500,000 \$1,000,000	\$1,500,000
Commonwealth Crossing Business Centre Phase II-Henry County/City of Manassasville	1A	Additional expansion of regional industrial park including environmental measures, grading, utility installation, AEP substation, natural gas extended to site, stormwater management, and road construction	VTC Local	\$15,000,000 \$4,500,000	\$28,000,000
Lower Smith River Treatment Facility Renovations-Henry County	1B	Renovation of the Lower Smith River Treatment Facility to provide service to industrial, businesses, and residents	Local Other	\$24,000,000 \$0	\$24,000,000
Virginia Avenue Transportation Enhancement Project-Henry County	1A	Multi-phased streetscape enhancement project designed to improve the Virginia Avenue (US Route 220) corridor	TEA-21 Other	\$701,000 \$175,250	\$876,250
County River Access Points/Trails Project-Henry County	1A	Various river access and trails projects including extension of the Dick and Willie Trail to SRSC	TEA-21 State Other	\$750,000 \$250,000 \$500,000	\$1,500,000
Pastor Centre at Beaver Creek Phase II Expansion-Henry County	1A	Grading and infrastructure improvements Lot 11 - 18	EDA State VDOT Other	\$1,000,000 \$1,200,000 \$750,000 \$2,000,000	\$5,000,000
Pastor Centre Expansion to Bryant Property Phase I-Henry County	1A	Grading, access road, and utility ext.	EDA State VDOT Local	\$1,000,000 \$2,250,000 \$750,000 \$4,000,000	\$8,000,000
Shell Airport Hangar Project-Henry County	1B	Development of a speculative hangar for aviation-related business at Blue Ridge Regional Airport	Local State EDA	\$600,000 \$150,000 \$225,000	\$1,200,000
Expansion of Public Water Service on Route 58 West-Henry County	1B	Extension of water service along Route 58 West corridor to Mayo River and adjacent residential areas and to Blue Ridge Airport	USDA RD	\$7,000,000	\$7,000,000

A-2

November 12, 2019 Council Meeting

PROJECT	PRIORITY TYPE	DESCRIPTION	FUNDING SOURCE	AMOUNT	TOTAL
Community Development Project - Small Towns Collaborative-Henry County	118	Develop trails, recreational activities, cultural opportunities, and curio appeal along Smith River corridor in Bassett/Freeville	COBG DCR USDA Other	\$700,000 \$75,000 \$200,000 \$2,025,000	\$3,000,000
Community Development Project - TBD-Henry County	118	Housing rehabilitation	COBG Local	\$1,000,000 \$500,000	\$1,500,000
Interstate 72 Phase I-Henry County	118	Construction of first phase of I-72, including design, construction of an approach, 10 mile section side State line and US-45/US-220 Bypass	TBD	\$500,000,000	\$500,000,000
Revitalization of Updown Business District-City of Martinsville	118	Incentivize small businesses (retail/makeover/renovation)	EDA	\$900,000	\$900,000
Revitalization of Updown Business District-City of Martinsville	118	Construct/retrofit condos in Updown	EDA DHCD Local VHA City	\$1,000,000 \$300,000 \$300,000 \$200,000 \$200,000	\$2,000,000
Neighborhood Revitalization Project - West End/First Hill Rd Neighborhood-Martinsville	118	Housing rehab, creation of community space	COBG Local	\$1,000,000 \$250,000	\$1,250,000
Community Development Project - COBG-Martinsville Area & Central Business District-City of Martinsville	118	Purchase blighted properties on Staring Avenue and adaptive reuse	HUD/NSP HTC	\$700,000 \$300,000	\$1,000,000
Southside Community Park Upgrading-City of Martinsville	118	Upgrade existing four (4) fields to accommodate youth and collegiate softball and baseball tournaments. This would include new lighting where necessary, upgrade concession stand and new sports surfaces.	DCR ARC ARC VTC Other	\$200,000 \$900,000 \$150,000 \$750,000 \$1,300,000	\$3,000,000
Community Development Project - COBG-Martinsville Area & Central Business District-City of Martinsville	118	Purchase blighted properties, prepare site for development (Draper - West Church Street) - City of Martinsville	Brownfield EDA City	\$400,000 \$100,000 \$100,000	\$600,000
Community Development Project - COBG-Martinsville Area & Central Business District-City of Martinsville	118	Rivers Road Site Development- full site development including A & E site grading	EDA	\$1,400,000	\$1,400,000
Community Development Project - City of Martinsville	118	Further develop lots at Clearview Business Park to prepare for companies- Parcels 2 & 5	EDA	\$750,000	\$750,000
Community Development Project - COBG-Martinsville Area & Central Business District-City of Martinsville	118	Adaptive reuse of historic building on Fayette Street- Paradise Inn and lots surrounding it	VHDA EDA COBG Grants	\$600,000 \$1,000,000 \$1,000,000 \$1,000,000	\$3,600,000
Community Development Project - City of Martinsville	118	Recruit manufacturers of Clean Energy Components to Martinsville Area and Enterprise Zone	EDA	\$100,000	\$100,000

A-3

PROJECT	PRIORITY TYPE	DESCRIPTION	FUNDING SOURCE	AMOUNT	TOTAL
Community Development Project - COBG-Martinsville Area & Central Business District-City of Martinsville	118	Upgrade, widen, and landscape Beaver Street from Fayette Street to Memorial Blvd - City of Martinsville	VIA-City VHDA	\$600,000 \$50,000	\$650,000
Community Development Project - COBG-Martinsville Area & Central Business District-City of Martinsville	118	Prepare City-owned site at corner of Fayette & Beaver Sts for residential, educational or commercial development - Martinsville Area and Central Business District	EDA Local COBG Grants	\$300,000 \$200,000 \$1,000,000 \$2,000,000	\$3,500,000
Community Development Project - COBG-Martinsville Area & Central Business District-City of Martinsville	118	Write arts & cultural plan for Arts & Cultural District	NEA City ARC	\$25,000 \$25,000 \$32,000	\$82,000
Community Development Project - COBG-Martinsville Area & Central Business District-City of Martinsville	118	Enhance Fayette Area Business District facades/greenscape/ economic revitalization - Fayette Street from Moss Street to Memorial Blvd. Planning spend for Citizens Design - CIRD	COBG Local CIRD	\$1,000,000 \$35,000 \$100,000	\$1,135,000
Community Development Project - COBG-Martinsville Area & Central Business District-City of Martinsville	118	Purchase blighted properties - prepare site for redevelopment (202 Cleveland Avenue) - City of Martinsville	EDC Local City	\$600,000 \$500,000 \$500,000	\$1,600,000
Community Development Project - COBG-Martinsville Area & Central Business District-City of Martinsville	118	Work with partners to develop an amphitheater on Depot Street	NEA ARC	\$50,000 \$50,000	\$100,000
Community Development Project - COBG-Martinsville Area & Central Business District-City of Martinsville	118	Acquire and redevelop properties along commercial corridor for reuse	ARC COBG EDA	\$250,000 \$200,000 \$1,000,000	\$1,450,000
Community Development Project - COBG-Martinsville Area & Central Business District-City of Martinsville	118	Rivers Theatre renovations	IRF ARC HTC	\$600,000 \$200,000 \$300,000	\$1,100,000
Community Development Project - COBG-Martinsville Area & Central Business District-City of Martinsville	118	Commonwealth Corridor Enhancement & Pedestrian linkages to Updown & Fayette Street	VDOT COBG	\$1,000,000 \$500,000	\$1,500,000
Community Development Project - COBG-Martinsville Area & Central Business District-City of Martinsville	118	Purchase of West Church Street property, complete feasibility study, adaptive reuse	IRF COBG	\$500,000 \$500,000	\$1,000,000
Community Development Project - COBG-Martinsville Area & Central Business District-City of Martinsville	118	Purchase of Main Street property, complete feasibility study, adaptive reuse	IRF COBG	\$500,000 \$500,000	\$1,000,000

A-4

PROJECT	PRIORITY TYPE	DESCRIPTION	FUNDING SOURCE	AMOUNT	TOTAL
Minor Fiber Optic Expansion-City of Martinsville	118	Upgrade expansion of minor Martinsville fiber optic system to reach businesses and homes	EDA Other	\$2,000,000 \$7,500,000	\$9,500,000
Community Development Project - Hooker Field Upgrades - City of Martinsville	118	Upgrades to the concession, seating, and restroom areas at Hooker Field - covered seating, ADA compliant restrooms expanded press box/concession/office space	ARC DCR OTHER	\$200,000 \$500,000 \$1,000,000	\$1,700,000
Virginia Museum of Natural History-City of Martinsville	118	Construct Outdoor Education Pavilion in rear of VMNH, to include exhibits interpreting eastern North American forest ecology	EDA DCR	\$50,000 \$50,000	\$100,000
Wilson Park Upgrading-City of Martinsville	118	Connection of outdoor education pavilion in rear of VMNH with a bridge, crossing over Oakdale Avenue, along with a 1,500 foot canopy loop into the grand old trees in the park.	EDA ARC Other	\$600,000 \$600,000 \$600,000	\$2,000,000
Community Park Upgrading-City of Martinsville	118	Upgrade nine (9) existing parks (Badman, Beaver Creek, Jackson Street, West End, J. Russel Kason, Chatham Heights, Cole & Carol St, Victor A. Lester, Spruce St) to improve accessibility and safety. This would include new lighting where necessary, concession stands, age-appropriate playground equipment and new playing surfaces.	DCR ARC EDA Local	\$200,000 \$200,000 \$300,000 \$600,000	\$1,500,000
US 58 Expansion-Parson County	118	Upgrade US 58 to four lanes from Stuart to I-77	State	\$556,000,000	\$556,000,000
Sidewalk/Multisuse Trail Phase I - MCO-Parson County	118	Construct sidewalks along Business US 58 from School to Business District/Traffic from Community Center to Business District	Local VDOT DHCD	\$3,000,000 \$10,000,000 \$100,000	\$13,000,000
Mayo River Trail Trail Phase II-Parson County	118	Extension of existing Mayo River Trail	VDOT/DCR	\$2,000,000	\$2,000,000
Southern Virginia Multimodal Park Intermodal Facility and Infrastructure-Town of Hunt/Pyysylvania County	118	Engineering and construction of infrastructure development for 800 acre industrial park. Infrastructure development includes water/sewer systems, internal roads, and regional intermodal facility	EDA-RO EDA VTC Local	\$2,000,000 \$5,000,000 \$5,000,000 \$10,000,000	\$27,000,000
Regional Industrial Mega Park Infrastructure Development-City of Danville & Pysylvania County	118	Engineering, master planning, mega park certification, and infrastructure development for 3,500 acre mega park to serve Danville, Pysylvania County, Southside VA & North Central NC. Infrastructure development includes regional and interstate water and sewer systems. Future infrastructure improvements will include land, rail, and road.	EDA-RO EPACT/AG EDA VTC Local	\$2,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$7,216,000	\$24,216,000
Regional Industrial Mega Park Economic Adjustment Strategy-City of Danville & Pysylvania County	118	Economic Adjustment Strategy - study to develop large industry and marketing strategy for sustainable manufacturing to replace traditional manufacturing employment lost in the Regional Mega Park area of Southern VA and Northern NC	EDC VTC City	\$50,000 \$50,000	\$100,000
Site Improvements at Cane Creek Industrial Park-City of Danville and Pysylvania County (Lots 6, 7b, 7c, 7d)	118	Site improvements to include grading and sanitary sewer for Tracts 6, 7b, 7c, and Lot 10	EDA VTC Local	\$3,000,000 \$1,000,000 \$400,000	\$4,400,000

A-5

PROJECT	PRIORITY TYPE	DESCRIPTION	FUNDING SOURCE	AMOUNT	TOTAL
Gretna Area Water Supply System-Town of Gretna/Pyysylvania County	118	Engineering and construction of a new public water supply source and distribution system	EDA-EDA VTC	\$1,340,000 \$1,300,000	\$2,775,000
Old Dominion Agricultural Complex-Pysylvania County	118	Regional, multi-purpose agricultural complex including office space, conference facilities, educational space, livestock facilities and ag related commercial sites	USDA-RO VTC	\$100,000 \$2,000,000	\$2,100,000
Gretna Industrial Park-Town of Gretna/Pyysylvania County	118	Construct industrial park road and lots with on-site and off-site utility improvements	EDA VTC Local	\$400,000 \$1,500,000 \$150,000	\$2,050,000
Graded Industrial Park Pad Sites-Pysylvania County	118	Create graded pad sites at existing Industrial Park sites, Gretna, Hunt	EDA VTC	\$700,000 \$2,000,000	\$3,000,000
Energy Efficiency Improvements Public Buildings-Pysylvania County	118	Retrofit existing county buildings to make them more energy efficient	State DOE MEI	\$450,000 \$450,000 \$371,000	\$1,271,000
Regional Industrial Mega Park-Danville & Pysylvania County	118	Extension of electric service to the Mega Park through AEP. Relocation of an existing 69KV line on Lot 4 and grade pad. Conduct a routing analysis, acquire permit and ROW for new electric service to the park.	EDA VTC MEI City	\$1,462,800 \$189,400 \$1,278,800 \$500,000	\$4,331,000
Regional Industrial Mega Park-Danville & Pysylvania County	118	Natural gas engineering and infrastructure development	EDA VTC Local	\$3,000,000 \$2,000,000 \$1,000,000	\$6,000,000
Regional Industrial Mega Park Industrial Access Improvements-City of Danville and Pysylvania County	118	Construct an industrial access road, make interchange modifications, and existing road improvements to improve traffic flow to regional industrial mega park	PHVA VDOT EDA VTC Local	\$100,000,000 \$100,000,000 \$1,000,000 \$100,000 \$100,000	\$300,000,000
Commerce Center/Industrial Park, Park Development-Pysylvania County	118	Route 55 West Industrial Park development add 120 acres to existing Grosvenor Park	EDA Local	\$1,500,000 \$500,000	\$2,000,000
Expand Water Service for Bioscience to Dry Fork-Pysylvania County	118	863 to Dry Fork Commercial/Industrial area and to serve Tuntal Middle School and Tuntal High School	EDA Local	\$1,000,000 \$500,000	\$1,500,000
Existing Business Assistance Fund-Parson County	118	Purchase additional land and infrastructure to 157-acre industrial park	EDA VTC Local	\$1,000,000 \$1,500,000 \$500,000	\$3,000,000
Hunt Industrial Park - Hunt-Pysylvania County	118	Develop 400-acre site of former Klopman Mills. Master Plan for property, site and access improvements	EDA USDA-RO VTC	\$1,000,000 \$1,500,000 \$500,000	\$3,000,000

A-6

PROJECT	PRIORITY TYPE	DESCRIPTION	FUNDING SOURCE	AMOUNT	TOTAL
Pigg River Heritage Trail-Town of Rocky Mount - Franklin County	218	Development of Heritage Trail for tourism, recreation, and quality of life enhancement in support of economic development	TEA-21 DCR Local	\$275,000 \$100,000 \$75,000	\$450,000
Village Development-Franklin County	218	Development of streetscape and pedestrian improvements for village centers	EDA Local	\$50,000 \$50,000	\$100,000
North Main Street Development-Town of Rocky Mount	218	Provide public infrastructure in roads, signals, and public utilities to development sites	VDOT Local COBG	\$500,000 \$500,000 \$500,000	\$1,500,000
Shell Building-Franklin County/Rocky Mount	218	Shell building of 100,000+ SF to attract industry	EDA COBG Local	\$1,000,000 \$700,000 \$300,000	\$2,000,000
North Main Park Development-Town of Rocky Mount	218	Development of a youthcenter oriented park in the North Main corridor	Local VDOR	\$100,000 \$300,000	\$400,000
Energy Efficiency Public Buildings-Henry County	218	Continue to retrofit county buildings to make them more efficient in utility usage	Local	\$100,000	\$1,100,000
Philips Lake Marina-Henry County	218	Expansion of marina facility, including additional slips, construction of trail access bridge, sewer pump station, burlins, and rental program	Local State Other	\$600,000 \$75,000 \$25,000	\$1,200,000
Regional Recreational Facility - Henry County	218	Design, Grading, and construction of a multi-use field outdoor recreational facility	State Private	\$1,000,000 \$8,000,000	\$10,000,000
Site Development-Parson County	218	Develop EDA owned property for site ready status	ARC/VTC	\$500,000	\$500,000
Conservation of Shell Building in Rich Creek Corporate Park-Parson County	218	Construct a shell building to provide space for expansion for existing business or to attract new business	Local ARC	\$2,000,000	\$2,000,000
Tuntal Enhancement Program-Parson County	218	Programs and projects to increase tourism revenue and jobs	Federal/State/VDOT	\$100,000	\$100,000
Expand/Enhance Community Center MCO-Parson County	218	Expand and Enhance Community Center/Restrooms for Multisuse Trail at MCO	Local DHCD	\$800,000 \$800,000	\$1,600,000
Expand/Enhance Community Center Willis Gap-Parson County	218	Expand and Enhance Community Center at Willis Gap	Local DHCD	\$800,000 \$800,000	\$1,600,000
Community Assessment Study-Parson County	218	Conduct study concerning community needs, i.e. Amenities, business development, existing businesses, etc.	DHCD	\$70,000	\$70,000
Construct Dog Park-Parson County	218	Construct Dog Park for Tourism and Community Enhancement	DHCD	\$1,000,000	\$1,000,000
Virginia Community Development Block Grant-Parson County	218	Planning Grant for Revitalization/development of the County and identify priorities for development to create a master plan for the County	Local DHCD	\$50,000	\$50,000

A-9

PROJECT	PRIORITY TYPE	DESCRIPTION	FUNDING SOURCE	AMOUNT	TOTAL
Mayo River Rail Trail Phase II-Parson County	218	Extension to existing trail	Local VDOT/DCR	\$3,000,000	\$3,000,000
Organize Business Incubator/ New Business Competition-Parson County	218	Organize Business Incubator/ New Business Competition	Local DHCD	\$800,000	\$800,000
Workforce Development-Carrollton Program-Parson County	218	Comprehensive worker retraining and education	VIA Board Local	\$400,000 \$1,000,000	\$1,400,000
Telecommunications Infrastructure Upgrades-Parson County	218	Wireless Broadband Initiative/Broadband upgrades	DHCD/VTC Local USDA	\$500,000 \$100,000 \$500,000	\$1,100,000
Southern Virginia Regional Alliance-Parson County	218	Grant fund to attract high-tech businesses to the five county-city region (Parson, Henry, Martinsville, Pysylvania, Danville)	VTC VTEP 5 localities	\$200,000 \$200,000 \$200,000	\$600,000
Existing Business Assistance Fund-Parson County	218	Grant fund to assist existing businesses with expansion	EDA USDA VTC	\$1,000,000 \$500,000 \$500,000	\$2,000,000
Renovate Existing Hospital Facility-Parson County	218	Renovate Existing Hospital - Infrastructure	Local VTC/EDA	\$2,000,000	\$2,000,000
Purchase Existing Health Care Construct Addition-Parson County	218	Purchase existing Medical Building/Addition to convert to Health	Local/USDA VTC/EDA	\$2,000,000	\$2,000,000
Cloverdale Regional Industrial Park-Pysylvania County, Harlan County, Danville	218	Infrastructure and access to develop a regional technology park adjacent to VTR on U.S. Route 58. Infrastructure development to include water system interconnection with VTR	EDA VTC VDOT Local	\$4,000,000 \$2,000,000 \$3,500,000 \$3,400,000	\$12,900,000
Leesville Lake Treatment Facility-Pysylvania County	218	Water treatment plant of 6.0 MGD	USDA-RO EDA Local	\$1,000,000 \$1,000,000 \$1,000,000	\$3,000,000
Water System Interconnection - Hunt, Chatham, and Gretna to provide water sources along U.S. Route 29 corridor	218	Integrate regional water system between the towns of Hunt, Chatham, and Gretna to provide water sources along U.S. Route 29 corridor	USDA-RO VTC Local	\$1,000,000 \$1,000,000 \$1,000,000	\$3,000,000
Agricultural Development Plan-Pysylvania County	218	Develop a comprehensive agricultural development and marketing plan with implementation strategy	VADACS USDA Local	\$100,000 \$50,000 \$50,000	\$200,000
Economic Development Plan-Pysylvania County	218	Develop a comprehensive economic plan with marketing and implementation strategy	EDA VTC Local	\$50,000 \$130,000 \$20,000	\$200,000
Career Development Center Workforce Training-Pysylvania County	218	Create a center to promote and facilitate career development, including higher education and workforce skills training	EDA VTC USDA-RO Local	\$1,000,000 \$1,600,000 \$100,000 \$300,000	\$3,000,000

A-10

November 12, 2019 Council Meeting

PROJECT	PRIORITY	DESCRIPTION	FUNDING SOURCE	AMOUNT	TOTAL
Regional Industrial Mega Park, New On and Off-Site Real Construction-Danville and Pittsylvania County	2/III	New on-site rail construction and off-site improvements for Regional Industrial Mega Park	VA-RPT North-South VTC Local	\$5,000,000 \$5,000,000 \$1,000,000 \$5,000,000	\$20,000,000
Revolving Loan Fund-City of Danville	2/I	Augment existing program given increased demand	EDA IDA	\$150,000 \$99,000	\$249,000
Water & Gas System Improvements-City of Danville	2/I	Replaced water storage tank and pumping station and water gas mains for the City of Danville County, an unsewered area.	EDA Local	\$4,500,000 \$4,500,000	\$9,000,000
City Auditorium Renovations City of Danville	2/II	Complete renovation of the City Auditorium that was built in 1932, housing a 1,000 seat auditorium in the heart of the River District.	EDA Local	\$6,650,000 \$6,650,000	\$13,300,000
Water Treatment Plant Phase II Improvements-City of Danville	2/II	Construct Phase II improvements to the City's Water Treatment Plant. Improvements will include sludge removal equipment in the sedimentation basins, new turbine locators, particle counters, new filter consoles, etc. Preliminary Engineering report has been completed for this project. In addition, there will be concrete riprap, pump replacement, chemical feeder replacement, etc.	EDA Local	\$2,750,000 \$2,750,000	\$5,500,000
Multi-modal Transportation System Improvements-Franklin County	3/II	Complete market evaluation and study on the feasibility of mass transit options, opportunities, and transportation system improvements outside of the VDOT 20+ Year Capital Improvements Plan.	EDA Local VDOT	\$20,000 \$100,000 \$100,000	\$220,000
Philpot Reservoir Water Intake Site-Franklin County	3/II	Evaluate options for future public water withdrawal at Philpot Reservoir for connection with County water system.	WWVA USDA-RD Local	\$50,000 \$50,000 \$50,000	\$200,000
South County Water Treatment System-Franklin County	3/II	Evaluate options for delivery of publicly sewer services to South US 220 business corridor	USDA-RD Local	\$100,000 \$50,000	\$150,000
Fertum Water System Extension-Franklin County	3/II	Extend water system five miles north via VA Route 40 business corridor	Local VDOT	\$500,000 \$1,500,000	\$2,000,000
Round 40 bypass in Rocky Mount-Town of Rocky Mount	3/II	Feasibility study for the establishment of a Route 40 bypass in the Town of Rocky Mount	Local VDOT	\$10,000 \$90,000	\$100,000
Realignments of Franklin and Pitt-Town of Rocky Mount	3/II	Feasibility study and preliminary engineering to realign Franklin and Pitt-Town of Rocky Mount	Local VDOT	\$100,000 \$90,000	\$190,000
Housing Stock Survey and Redevelopment-Rocky Mount	3/II	Inventory housing stock in Rocky Mount to determine new areas for targeted housing programs and initiate programs	Local DHCD	\$100,000 \$700,000	\$1,000,000
Rick Creek Corporate Park Technology Center-Parrott County	3/IV	Construct facility for location of multiple technology businesses	USACAP VTC	\$1,000,000 \$1,000,000	\$2,000,000
Implementation of Complete Streets Policy-Parrott County	3/IV	Regional initiative to provide safer routes for pedestrians and cyclists	VDOT	\$170,000	\$170,000

A-11

PROJECT TYPES:
Type I - Shovel Ready
Type II - Final Planning Stage
Type III - Early Planning Stage
Type IV - Other Projects (UDA, CDBG, VDOT, etc.)
Type V - Technical Assistance/Studies

PROJECT	PRIORITY	DESCRIPTION	FUNDING SOURCE	AMOUNT	TOTAL
Phase I & Virginia Community Development Block Grant-Parrott County	3/IV	Grant fund for revitalization of the Meadows of Dan area, including sewer/water solution, sidewalks, street lights, park trails, amphitheater, beautification	DHCD/TEA ATC	\$4,000,000	\$4,000,000
Retail Recruitment Study-Parrott County	3/IV	Study concerning benefits of Retail Businesses for Parrott County	State Local	\$60,000	\$60,000
Home-Parrott County	3/IV	Offer assistance to any group interested in constructing a Hotel in the County	Local VTGCHCD	\$3,500,000	\$3,500,000
Main Street Program Policy-Parrott County	3/IV	Revitalization of Chart and Meadows of Dan	DHCD	\$10,000,000	\$10,000,000
Savannah/Multistate Trail Phase II MOO-Parrott County	3/IV	Complete sidewalks along Business US 58 from School to Business District/Mary Mill	Local VDOT	\$3,000,000	\$3,000,000
Increased Outdoor Recreation Areas-Parrott County	3/IV	Increase outdoor recreation/playground, splash park, gardens, improved picnic areas	DCR/DCHD USDA/Local	\$2,000,000	\$2,000,000
Construct New Health Care Facility-Parrott County	3/IV	Construct New Health Care Facility	VTC Local	\$3,000,000	\$3,000,000

ABBREVIATIONS:
ABC = Appalachian Regional Commission
NEA = National Endowment for the Arts
GFC = Center for Innovative Technology
PCC = Dept. of Conservation & Recreation
DOF = Virginia Dept. of Game and Inland Fisheries
DCHD = VA Dept. of Housing & Community Development
DCE = U.S. Department of Energy
EDA = Economic Development Administration
EPA DTAG = Environmental Protection Agency, State
F & T = Federal Assistance
PAA = Federal Aviation Administration
FHWA = Federal Highway Administration
GSA = General Services Administration
HDC = Historic Tax Credits
HHS = Rural Business Enterprise Grant
USDA-RD = U.S. Dept. of Agriculture-Rural Development
USCAP = U.S. Community Acquisition & Investment Program
UDAP = Development/Urban County Income Development Authority
RFR = Reimbursable Financial Fund (through DHCD)

ME = Major Employment Investment (VEDP/TC)
NEA = National Endowment for the Arts
NSF = National Science Foundation
PCC = Public Works Program
SBA = U.S. Small Business Administration
TBO = To be determined
TBO-1 = VDOT Transportation Enhancement Act Program (Replaced with MAP-21 Transportation Alternatives Program)
VDBA = Virginia Department of Business Assistance
VTC = Virginia Tobacco Region Revitalization Commission (Formerly Tobacco Interimformation & Communication Comm.)
BEPAC = Business Enterprise Partnership Assistance Project, Inc.
USACE = U.S. Army Corps of Engineers
HHS = U.S. Dept. of Health & Human Services Resources & Livcs. Areas
HHS = Rural Business Enterprise Grant
USDA-RD = U.S. Dept. of Agriculture-Rural Development
USCAP = U.S. Community Acquisition & Investment Program
HCHCDP = Housing and Urban Development/Housingwood Stabilization Program
Local FSA = Local Foundations such as Danville Regional Foundation

A-12

USDA-RD = U.S. Dept. of Agriculture, Rural Development
VDA = Virginia Department of Audits
USABR = Virginia Small Business Administration
VA-ODA = Virginia Dept. of Aviation
VDOT = VA Department of Transportation
VDA = Virginia Department of Health
VDA = Virginia Housing Development Authority
VHFF = Virginia Housing Partnership Fund
VRA = Virginia Resources Authority
VATC = Virginia Tourism Corporation
VWPA = Virginia Water Projects
BEPAC = Business Enterprise Partnership Assistance Project, Inc.
SWA = Workforce Investment Act
VA-CRPP = Virginia Dept. of Rail & Public Transportation
VDA = Virginia Department of Transportation
USACE = U.S. Army Corps of Engineers
USCAP = U.S. Community Acquisition & Investment Program
HCHCDP = Housing and Urban Development/Housingwood Stabilization Program
Local FSA = Local Foundations such as Danville Regional Foundation

Consider approval of the fiscal year-end financial report FY19 – 6/30/19 – Finance

Director Linda Conover summarized the fiscal year-end financial report, pointing out minor changes. Council Member Woods made a motion to approve the financial report; Vice Mayor Martin seconded the motion with all Council members voting in favor.

City of Martinsville					
Combined Balance Sheet					
FY19 - 6/30/19					
			CURRENT	June 30, 2018	
FUND	TOTAL ASSETS	LIABILITIES & RESERVES	FUND BAL & CASH & EQUIV.	FUND BAL & CASH & EQUIV.	DIFFERENCE FROM FY18
GENERAL FUND	\$ 11,630,273	\$ (5,900,873)	\$ 5,729,400	\$ 6,177,313	\$ (447,913)
MEALS TAX	\$ 475,359	\$ -	\$ 475,359	\$ 483,381	\$ (8,022)
SCHOOL CAFETERIA	\$ 1,790,662	\$ (129)	\$ 1,790,533	\$ 1,628,022	\$ 162,511
REFUSE COLLECTION FUND*			\$ 5,035,497	\$ 5,521,246	\$ (485,749)
TELECOMMUNICATIONS	\$ 644,245	\$ (131,492)	\$ 512,753	\$ 512,010	\$ 742
WATER FUND*			\$ 2,746,494	\$ 2,941,591	\$ (195,097)
SEWER FUND*			\$ 1,911,806	\$ 1,907,096	\$ 4,710
ELECTRIC FUND*			\$ 1,591,113	\$ 569,637	\$ 1,021,476
CAPITAL RESERVE FUND	\$ 62,845	\$ (3,345)	\$ 59,500	\$ 681,863	\$ (622,363)
SCHOOL FUND	\$ 1,214,443	\$ (1,214,443)	\$ -	\$ -	\$ -
SCHOOL FEDERAL PROGRAMS	\$ 215,890	\$ (201,563)	\$ 14,327	\$ 12,390	\$ 1,937
CDBG FUND	\$ 191,992	\$ (121,648)	\$ 70,345	\$ 50,595	\$ 19,749
TOTAL	\$ 16,225,709	\$ (7,573,493)	\$19,937,125	\$ 20,485,144	\$ (548,019)
*Utility funds reported as cash equivalents, not fund balances.					
RESERVED FUNDS					
INSURANCE TRUST FUND	\$ 618,805	\$ -	\$ 618,805	\$ 542,889	\$ 75,917
INMATE TRUST FUND	\$ 74,206	\$ (776)	\$ 73,430	\$ 105,006	\$ (31,576)
Fiduciary Agency Funds:					
05-SVRFA	\$ 69,643	\$ (53,401)	\$ 16,242	\$ 46,951	\$ (30,710)
06-Dan River ASAP	\$ 338,018	\$ (211,165)	\$ 126,854	\$ 166,082	\$ (39,228)
15-PRCJTA	\$ 312,745	\$ (2,759)	\$ 309,986	\$ 293,419	\$ 16,567
30-BRRL	\$ 301,636	\$ (34,795)	\$ 266,841	\$ 240,301	\$ 26,540
TOTALS:	\$ 1,022,042	\$ (302,120)	\$ 719,922	\$ 746,753	\$ (26,831)
11/05/2019					

City of Martinsville					
Consolidated Revenues and Expenditures					
FY19 - 6/30/19					
	<i>Budget</i>	<i>Anticipated</i>	<i>Actual YTD</i>	<i>Remaining Balance</i>	<i>Difference Ant vs. Actual</i>
General Fund					
Revenues	\$ 29,875,730	\$ 30,099,241	\$ 31,056,127	\$ (1,180,397)	103.2%
Expenditures	32,260,264	32,684,733	31,529,040	731,224	96.5%
Excess (deficiency) of revenues over expenditures	\$ (2,384,534)	\$ (2,585,492)	\$ (472,913)		
	(Fund Bal contrib)				
	<i>Budget</i>	<i>Anticipated</i>	<i>Actual YTD</i>	<i>Remaining Balance</i>	<i>Difference Ant vs. Actual</i>
Capital Funds					
Meals Tax					
Revenues	\$ 2,187,978	\$ 2,220,744	\$ 2,279,958	\$ (91,980)	102.7%
Expenditures	2,287,978	2,287,978	2,287,978	(0)	100.0%
Excess (deficiency) of revenues over expenditures	\$ (100,000)	\$ (67,234)	\$ (8,021)		
	(Fund Bal contrib)				
Capital Reserve					
Revenues	\$ 1,348,583	\$ 1,349,599	\$ 1,226,541	\$ 122,042	90.9%
Expenditures	2,001,855	2,006,164	1,848,904	152,951	92.2%
Excess (deficiency) of revenues over expenditures	\$ (653,272)	\$ (656,565)	\$ (622,363)		
TOTAL CAPITAL FUNDS:	\$ (753,272)	\$ (723,799)	\$ (630,383)		
	(Fund Bal contrib)				
	<i>Budget</i>	<i>Anticipated</i>	<i>Actual YTD</i>	<i>Remaining Balance</i>	<i>Difference Ant vs. Actual</i>
Refuse Fund					
Revenues	\$ 2,242,000	\$ 2,203,585	\$ 2,244,328	\$ (2,328)	101.8%
Expenditures	3,005,700	2,992,882	1,899,354	1,106,346	63.5%
Excess (deficiency) of revenues over expenditures	\$ (763,700)	\$ (789,297)	\$ 344,974		
MINet/Fiber Optic Fund					
Revenues	\$ 1,931,728	\$ 1,953,521	\$ 1,959,701	\$ (27,973)	100.3%
Expenditures	1,962,736	1,920,129	1,958,959	3,777	102.0%
Excess (deficiency) of revenues over expenditures	\$ (31,008)	\$ 33,392	\$ 742		
Water Fund					
Revenues	\$ 3,670,523	\$ 3,707,748	\$ 3,537,366	\$ 133,157	95.4%
Expenditures	4,321,880	4,276,048	3,410,834	911,046	79.8%
Excess (deficiency) of revenues over expenditures	\$ (651,357)	\$ (568,300)	\$ 126,532		
Sewer Fund					
Revenues	\$ 5,014,651	\$ 5,025,709	\$ 5,337,415	\$ (322,764)	106.2%
Expenditures	5,874,349	5,616,655	3,842,578	2,031,771	68.4%
Excess (deficiency) of revenues over expenditures	\$ (859,698)	\$ (590,946)	\$ 1,494,837		
Electric Fund					
Revenues	\$ 21,018,640	\$ 21,059,190	\$ 19,245,478	\$ 1,773,162	91.4%
Expenditures	22,220,015	21,703,723	18,142,474	4,077,541	83.6%
Excess (deficiency) of revenues over expenditures	\$ (1,201,375)	\$ (644,533)	\$ 1,103,004		
TOTAL UTILITY FUNDS:	\$ (3,507,138)	\$ (2,559,684)	\$ 3,070,088		
	(Fund Bal contrib)				

Consolidated Revenues and Expenditures						
FY19 - 6/30/19						
	<i>Budget</i>		<i>Actual YTD</i>	<i>Remaining Balance</i>	<i>Difference Budg vs. Actual</i>	
Cafeteria						
Revenues	\$ 1,501,862	\$	\$ 1,780,207	\$ (278,345)	118.5%	
Expenditures	1,680,362		1,663,843	16,519	99.0%	
Excess (deficiency) of revenues over expenditures	\$ (178,500)	\$	\$ 116,364			
	(Fund Bal contrib)					
Schools						
Revenues	\$ 23,164,582	\$	\$ 22,406,549	\$ 758,033	96.7%	
Expenditures	23,362,310		22,406,549	955,761	95.9%	
Excess (deficiency) of revenues over expenditures	\$ (197,728)	\$	\$ -			
Federal Programs						
Revenues	\$ 1,945,386	\$	\$ 2,080,725	\$ (135,339)	107.0%	
Expenditures	1,945,386		2,079,305	(133,919)	106.9%	
Excess (deficiency) of revenues over expenditures	\$ -	\$	\$ 1,420			
TOTAL SCHOOL FUNDS:	\$ (376,228)	\$ -	\$ 117,784			
	(fund bal contrib)					
	<i>Budget</i>		<i>Actual YTD</i>	<i>Remaining Balance</i>		
Special Revenue Funds						
CDBG Fund						
Revenues	\$ 40,930		\$ 72,897	\$ (31,967)	178.1%	
Expenditures	75,465		53,148	22,317	70.4%	
Excess (deficiency) of revenues over expenditures	\$ (34,535)		\$ 19,749			
TOTAL SPECIAL REVENUE FL	\$ (34,535)		\$ 19,749			
	<i>Budget</i>	<i>Anticipated</i>	<i>Actual YTD</i>	<i>Remaining Balance</i>	<i>Difference Ant vs. Actual</i>	
GRAND TOTALS:						
<i>(excluding Schools & Special Revenues)</i>						
Revenues:	\$ 67,289,833	67,619,337	\$ 66,886,914	\$ 402,919	98.9%	
Expenditures	73,934,777	73,488,312	64,920,121	9,014,656	88.3%	
Excess (deficiency) of revenues over	\$ (6,644,944)	(5,868,975)	\$ 1,966,792			
Local Sales/Use Taxes	\$ 2,000,000	\$ 1,990,000	\$ 2,039,181	\$ (39,181)	102.5%	
Meals Taxes	\$ 1,820,000	\$ 1,850,000	\$ 1,909,213	\$ (89,213)	103.2%	
The Budgeted Revenue amounts do not include any contributions from Fund Balance.						
11/05/2019						

Consider adoption of a resolution regarding Martinsville Fire and EMS – City Attorney

Monday explained the need for the resolution. Council Member Bowles made the motion to adopt the resolution; Vice Mayor Martin seconded the motion with all Council Members voting in favor.



RESOLUTION

**Designating Martinsville Fire & EMS Department
as an Emergency Medical Services Agency**

WHEREAS, the Virginia Department of Health, Office of Emergency Medical services is the regulatory authority for EMS organizations within the Commonwealth; and

WHEREAS, the Code of Virginia § 15.2-955 stipulates that no volunteer rescue squad, emergency medical service organization or other organization providing similar type services or volunteer firefighting organization shall be established in any locality on or after July 1, 1984 without the prior approval by resolution of the governing body, i.e. the City Council of the City of Martinsville, Virginia; and

WHEREAS, the Administrative Code of Virginia 12 VAC 5-31-420 requires that the resolution adopted must specify the geographic boundaries of the agency's primary service area within the locality;

NOW, THEREFORE, BE IT RESOLVED, on this the 12TH day of November 2019, upon endorsement by the Virginia Department of Health, the City Council of the City of Martinsville, Virginia acknowledges Martinsville Fire & EMS as an emergency medical services agency engaged primarily in medical transport and intra-facility medical transport in the City of Martinsville, Virginia, and hereby specifies the boundaries of the service area to be any property located in the boundaries of the City of Martinsville, Virginia as set forth in Chapter 1, Section 1 of the City Charter.

Attest:

Karen Roberts
Clerk of Council

Business from the floor – no one approached the podium

Comments by Members of City Council – Council Member Woods shared details about opening night Thursday for the Theater Works presentation. Council Member Bowles said she will be participating in Dancing with the Arts April 4, 2020 and asked that residents support the arts and cultural amenities in the area. On December 6 from 6:30-9:00pm at NCI, New Heights will be hosting their Fifth Annual Gala with food, an auction, raffles and games. Council Member Turner congratulated Lou Whitaker, a Martinsville resident being considered by the Hall of Fame players committee. Saturday November 23 from 12:00-2:00pm, Sonny Wade will be signing autographs at Coach's Restaurant. Vice Mayor Martin said that on Saturday November 16 from 11:00-2:00pm there will be a Soul Food Festival in Danville; this would be a free event. Mayor Lawson shared that Monday, November 11 was Veterans Day with several honorable ceremonies held throughout the City. She was honored to co-present the Veteran of the Year to Charles Washburn. Council Member Bowles made the motion to cancel the November 26 Council Meeting; the motion was seconded by Vice Mayor Martin with all Council Members voting in favor. Lawson wished residents a Happy Thanksgiving since there would be no meeting the Tuesday before Thanksgiving per Council request.

Comments by City Manager – City Manager Towarnicki said the Dick and Willie trail section 6B opened last week and this past weekend received a lot of use and compliments. This section

November 12, 2019 Council Meeting

of trail is maintained by Henry County. He has been in discussions with Dr. Talley about the budget and scheduling; Towarnicki hopes to move the City's budget process up by one meeting to be able to present the budget by the second meeting in March 2020. The next Council meeting will be December 10 with a presentation of the annual audit. The auditor will be here prior to that meeting to discuss the audit with Council members. Towarnicki explained that there was a study commissioned a year ago to update the reversion studies, which were not completed until early 2019. On June 18, there was a worksession where additional information regarding schools was presented but there was a delay getting that information because of the LCI affecting the study. Another worksession was held on October 29. The public information meeting will be November 19 at 7:00pm with detailed presentation of reversion information and lasting approximately one hour. There may or may not be time for public comments. A public hearing may be set at the December 10 meeting. Towarnicki explained that there are slots left to ring the bell for the Salvation Army on December 3, 4 and 5.

There being no further business, Council Member Turner made a motion to adjourn the meeting; the motion was seconded by Vice Mayor Martin with all Council Members voting in favor. The meeting adjourned at 9:00pm.

Karen Roberts
Clerk of Council

Kathy Lawson
Mayor